

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Public Transportation Department
For Reading: January 9, 2007

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

Date: 1-23-07

AR NO. 2007- 8

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF TWO HUNDRED FIFTY-NINE THOUSAND NINE HUNDRED FORTY DOLLARS (\$259,940) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, FOR FINANCING THE IMPLEMENTATION OF A PUBLIC TRANSPORTATION MARKETING PROGRAM AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231).

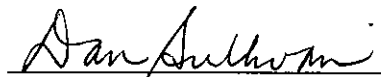
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Public Transportation Department is authorized to enter into a Transfer of Responsibilities Agreement with the State of Alaska, Department of Transportation and Public Facilities, for a sum not to exceed Two Hundred Fifty-nine Thousand Nine Hundred Forty Dollars (\$259,940) for financing the implementation of a public transportation marketing program.

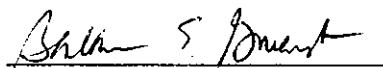
Section 2. That these funds are appropriated to the State Categorical Grants Fund (231).

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 23rd day of January, 2007.


Chairman

ATTEST:


Municipal Clerk

Department Appropriation:
Public Transportation \$259,940



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 8 -2007

Meeting Date: January 9, 2007

From: Mayor

Subject: Authorizing a Transfer of Responsibilities Agreement (TORA) between the State of Alaska, Department of Transportation and Public Facilities, and the Municipality of Anchorage, Public Transportation Department and Appropriating \$259,940 of TORA funds to the State Categorical Grants Fund (231) for the Implementation of a Public Transportation Department Marketing Program.

The purpose of this action is to request Assembly approval for the Municipality to enter into a Transfer of Responsibilities Agreement (TORA) in the amount of two hundred fifty-nine thousand nine hundred forty dollars (\$259,940) with the State of Alaska, Department of Transportation and Public Facilities as funded by the Federal Highway Administration. The grant period is January 1, 2007 through December 31, 2007. No local matching funds are required.

As detailed in the AMATS Transportation Improvement Program (TIP), the 2007 Public Transportation Marketing Program will have its focus on the implementation of the Public Transportation Department Marketing Program started in 1995 by focusing on parts of the community to increase transit ridership.

The State of Alaska requires Assembly authorization to enter into the Agreement. Following receipt of the Assembly authorization, the State will give final signature on the TORA. In anticipation of this step, appropriation of the grant funds is incorporated into the Assembly Resolution.

Processing of the supplemental appropriation into the Municipality's financial system will be held until receipt of the actual award notification from the State of Alaska, Department of Transportation and Public Facilities.

BUDGET INFORMATION

Revenue

231-61927G-9398	State Grant Revenue Pass-Through	<u>\$259,940</u>
Total		\$259,940

1 Assembly Memorandum

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5 **Expenditures**

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7	231-61927G-1101	Wages & Salaries	\$ 42,500
8	231-61927G-1401	Benefits	19,890
9	231-61927G-2101	Office Supplies	520
10	231-61927G-2201	Operating Supplies	11,500
11	231-61927G-3101	Professional Services	18,400
12	231-61927G-3201	Communication	1,500
13	231-61927G-3202	Postage	7,000
14	231-61927G-3334	Air Fare	3,500
15	231-61927G-3802	Advertising	143,650
16	231-61927G-6022	Clerk	70
17	231-61927G-6061	OEO	40
18	231-61927G-6091	Office of Management & Budget	250
19	231-61927G-6095	Purchasing	1,090
20	231-61927G-6103	Financial Reporting	3,120
21	231-61927G-6104	Payroll	60
22	231-61927G-6105	Accounts Payable	440
23	231-61927G-6110	PS Support	20
24	231-61927G-6145	Workers Compensation	950
25	231-61927G-6147	General Liability	5,180
26	231-61927G-6181	Employee Services	110
27	231-61927G-6198	Personnel Admin	<u>150</u>
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29	Total		\$ 259,940

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31 It is recommended that Resolution AR 2007- 8 be passed and approved.

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33 Prepared by: Jody M. Karcz, Director of Public Transportation

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35 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

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37 231-61927G-9398 -619270- BY 2007 \$259,940
38 (State Grant Revenue, Federal Pass-Through)

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40 Concur: Denis C. LeBlanc, Municipal Manager

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42 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004673**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2007 Transit Marketing FHWA Grant Program**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 12/22/06 3:32 PM**Director Name:** Jody M. Karcz**Assembly Meeting Date**
MM/DD/YY: 1/9/07**Public Hearing Date**
MM/DD/YY: 1/23/07M.O.A.
2006 DEC 29 AM 12:21
CLEAN'S OFFICE**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	12/22/06 3:34 PM	Checkin	alatervojh	Public	004673
FundsAppropWorkflow	12/22/06 3:37 PM	Reject	taylorga	Public	004673
FundsAppropWorkflow	12/22/06 3:39 PM	Checkin	alatervojh	Public	004673
Transit_SubWorkflow	12/22/06 4:05 PM	Approve	taylorga	Public	004673
OMB_SubWorkflow	12/28/06 9:23 AM	Approve	mitsonjl	Public	004673
Finance_SubWorkflow	12/29/06 10:01 AM	Approve	sinzje	Public	004673
MuniManager_SubWorkflow	12/29/06 10:01 AM	Approve	leblancdc	Public	004673
MuniMgrCoord_SubWorkflow	12/29/06 10:51 AM	Approve	abbottmk	Public	004673